

Arizona Independent Scheduling Administrator Association
Approved Budget
Year Ended December 31, 2012

	2012
Ordinary Income/Expense	
Income	
Membership Dues	\$ 4,000.00
Tariff Income	119,000.00
Total Income	123,000.00
Expense	
Insurance	5,000.00
Office Expenses and Supplies	2,500.00
Payroll & Employee Benefits	97,000.00
Postage and Delivery	120.00
Printing and Reproduction	30.00
Professional Fees	12,000.00
Telephone and Internet	2,500.00
Travel & Entertainment	3,500.00
Total Expense	122,650.00
Net Ordinary Income	350.00
Other Income/Expense	
Other Expense	
Depreciation Expense	350.00
Total Other Expense	350.00
Net Other Income	(350.00)
Net Income	\$ -